

Work Order Summary

Friday, October 06, 2017 8:26:32 AM

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Criteria : Work Order ID: 160825 Item ID: PB67-43001-83 Product Family SMALL FAB
Work Order Start Dates 5/5/2017 to 5/5/2017 11:59:59 PM Work Order Required Dates 5/26/2017 to 5/26/2017 11:59:59 PM

Reference: SCHEDULED/U

Work Order Status Released

Work Order ID	160825	Required Qty	36.0000	Status Code	Released
Item ID	PB67-43001-83	Accepted Qty	20.0000	Scrap Qty	0.0000
Item Name	D-Pad Assembly, Short				
Current Acct Value	\$108.809				

Start Date	5/5/2017	Required Date	5/26/2017	Completed Date	
Standard	** Actual **		** Acct. Value **	** Variance **	** Variance % **
<u>Direct Costs</u>	<u>Total</u>	<u>Each</u>	<u>Each</u>	<u>Each</u>	<u>Each</u>
Material	\$41.204	\$2.060	\$0.918	(\$1.142)	-124.35%
Labor	\$599.879	\$29.994	\$17.400	(\$12.594)	-72.38%
Outplant	\$814.770	\$40.739	\$39.270	(\$1.469)	-3.74%
Variable Burden	\$0.000	\$0.000	\$0.000	\$0.000	0.00%
Fixed Burden	\$1,360.658	\$68.033	\$51.220	(\$16.813)	-32.82%
Material Burden	\$0.000	\$0.000	\$0.000	\$0.000	0.00%
** Total **	\$2,816.511	\$140.826	\$108.809	(\$32.017)	

Item ID/Item Name	Required Qty	Issue Code	Issue Date	Issued Qty	Cost Amount
PB67-43001-185 D-Pad Back Plate	36.0000		7/27/2017	3.0000	\$46.061
	36.0000		5/17/2017	36.0000	\$73.228
PB67-43001-189 D-Pad Face	36.0000		5/17/2017	36.0000	\$311.980
PB67-43001-193 D-Pad Base	36.0000		5/17/2017	36.0000	\$359.482
PB67-43001-339 D-Pad Top	36.0000		5/17/2017	36.0000	\$93.838
Total Matl Amts:					\$884.588

Invoice Rout Seq ID	Invoice Vendor ID	VC-TUL001
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Invoice ID	Invoice Line Nbr	Invoice Date	Invoice Unit Price	Invoice Qty	Invoice Amt
60492	1	6/16/2017 3:36:52 PM	40.7385	20.0000	\$814.770

Work Center Large Fab

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Amount	Var Burd Amount	Total Amounts
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GAUT02

5/23/2017

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Work Order Summary

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100		0.00	0.00	2.41	2.41	1.00	\$0.000	\$51.815	\$105.172	\$0.000	\$156.987
8/9/2017											
100		0.00	0.00	0.81	0.81	1.00	\$0.000	\$17.402	\$35.322	\$0.000	\$52.724
LARO01											
5/17/2017											
100		0.00	0.00	5.31	5.31	1.00	\$0.000	\$114.165	\$231.728	\$0.000	\$345.893
lavi01											
5/24/2017											
100		0.00	0.00	0.50	0.50	1.00	\$0.000	\$10.660	\$21.637	\$0.000	\$32.296
100		0.00	0.00	0.67	0.67	1.00	\$0.000	\$14.334	\$29.095	\$0.000	\$43.429
lu01											
6/28/2017											
100		0.00	0.00	1.16	1.16	1.00	\$0.000	\$25.017	\$50.780	\$0.000	\$75.797
6/29/2017											
100		0.00	0.00	1.87	1.87	1.00	\$0.000	\$40.282	\$81.764	\$0.000	\$122.046
100		0.00	0.00	1.97	1.97	1.00	\$0.000	\$42.265	\$85.788	\$0.000	\$128.052
8/8/2017											
100		0.00	0.00	2.23	2.23	1.00	\$0.000	\$47.855	\$97.134	\$0.000	\$144.989
Total:		0.00	0.00	16.92	16.92	9.00	\$0.000	\$363.795	\$738.419	\$0.000	\$1,102.214

Work Center Powdercoat

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Amount	Var Burd Amount	Total Amounts
ROQU01												
5/24/2017												
140			0.00	0.00	0.23	0.12	2.00	\$0.000	\$2.544	\$6.350	\$0.000	\$8.895
9/5/2017												
140			0.00	0.00	0.24	0.08	3.00	\$0.000	\$1.729	\$4.315	\$0.000	\$6.044
Total:			0.00	0.00	0.47	0.20	5.00	\$0.000	\$4.273	\$10.666	\$0.000	\$14.939